

Annual Report 2023-2024

- **MISSION STATEMENT**

National Council for Promotion of Urdu Language (NCPUL) started its academic and administrative operations during IX Plan w.e.f. 01.04.1996. NCPUL was declared a national Nodal Agency for promotion of Urdu in the country and recognized as an important autonomous organization of Ministry of Education, Government of India devoted to promotion of Urdu language and mainstreaming of Urdu education.

NCPUL has been given the role of networking of Urdu organizations throughout the country so as the policies of the Government could be implemented in all Urdu speaking areas of the country. For past few years NCPUL has emerged as an effective coordination mechanism for promotion of Urdu language and Urdu medium education in India.

During the course of discharging its responsibilities, NCPUL has been assigned the additional responsibility of promotion of Arabic & Persian languages which have played an important role in the development of composite culture of India.

The broad goals of the Council are as under:-

- 1) To promote, develop and propagate Urdu language.
- 2) To take action for making available in Urdu language, the knowledge of scientific and technological development as well as knowledge of ideas evolved in the modern context.
- 3) To advise the Government of India on issues connected with Urdu language and having bearing on education as may be referred to it.
- 4) To undertake any other activity for the promotion of Urdu language as may be deemed fit by the Council.

2. **COMPOSITION:**

NCPUL has been registered as a Society under the Societies Registration Act, 1860. In term of Rule 3.1 of the Memorandum of Association and Rules of the NCPUL, the Government of India reconstituted Council vide Order No. 6-3/2021-L.III dated 8th February, 2024 for a period of three years or until further orders, whichever is earlier. The composition is as follows:

2.1	<u>The Council</u>		
(i)	<u>Chairman</u>		
	Hon'ble Union Minister of Education		
(ii)	<u>Three MPs (two from Lok Sabha and one from Rajya Sabha)</u>		
(iii)	<u>Representatives of Urdu Voluntary Organizations</u>		
	1.	Ms. Nazneen Ansari, Varanasi	Member
	2.	Mr. Mohammed Abdul Sattar, Hyderabad	Member
	3.	Shri Irfan Ali Pirjade, Mumbai	Member
(iv)	<u>Urdu Scholars:</u>		
	1.	Dr. Sayed Mushir Alam, Odisha	Member
	2.	Prof. Arifa Bushra, J & K	Member
	3.	Dr. Shamsheer Singh, J & K	Member
	4.	Shri Arshad Faridi, Delhi	Member
(v)	<u>Prominent public men interested in promotion and development of Urdu language :</u>		
	1.	Dr. Khwaja Iftikhar Ahmed, Delhi	Member
	2.	Dr. Majid Ahmad Talikoti, Delhi	Member
	3.	Dr. Zahir I Kazi, Mumbai	Member
	4.	Shri PV Suryanarayana Murthy, Telangana	Member
(vi)	<u>Commissioner for Linguistic Minorities or his representative</u>		Member
(vii)	<u>Two representatives of Government of India, Ministry of Education</u>		
	1.	Joint Secretary (Languages), Ministry of Education	Member
	2.	Joint Secretary & Financial Advisor, Ministry of Education	Member
(viii)	<u>One Representative each of four State/UTs having substantial Urdu speaking population</u>		
	1.	Mr. Mohammed Shahzad, Delhi	Member
	2.	Mr. Mohammad Afzal, Bihar	Member
	3.	Prof. Mushtaq Ahmed Lone, J & K	Member

(ix)	Chairman, Commission for Scientific and Technical Terminology, New Delhi.	Member
(x)	Director, Central Institute of Indian Languages, Mysuru	Member
(xi)	Director, Central Hindi Directorate, New Delhi	Member
(xii)	Director, Kendriya Hindi Sansthan, Agra	Member
(xiii)	Director, National Council for Educational Research and Training, New Delhi	Member
(xiv)	Nominee of University Grants Commission	Member
(xv)	Nominee of Indian Council for Cultural Relation	Member
(xvi)	Representative of Ministry of Law	Member
(xvii)	Chairman, National Book Trust, New Delhi	Member
(xviii)	Chairman, Sahitya Academy, New Delhi	Member
(xix)	Director General, Doordarshan, New Delhi	Member
(xx)	Director, NCPUL	Member Secretary

2.2 **Executive Board:**

The Government of India reconstituted Executive Board on 09.03.2019 for a period of three years or until further orders vide Order F. No. 1-18/2017-L.III dated 09.03.2019 whose tenure ended w.e.f. 08.03.2022 and new re-constitution as per Memorandum of Association (MoA) para 4.1 is under consideration of the Ministry. The composition is as follows:-

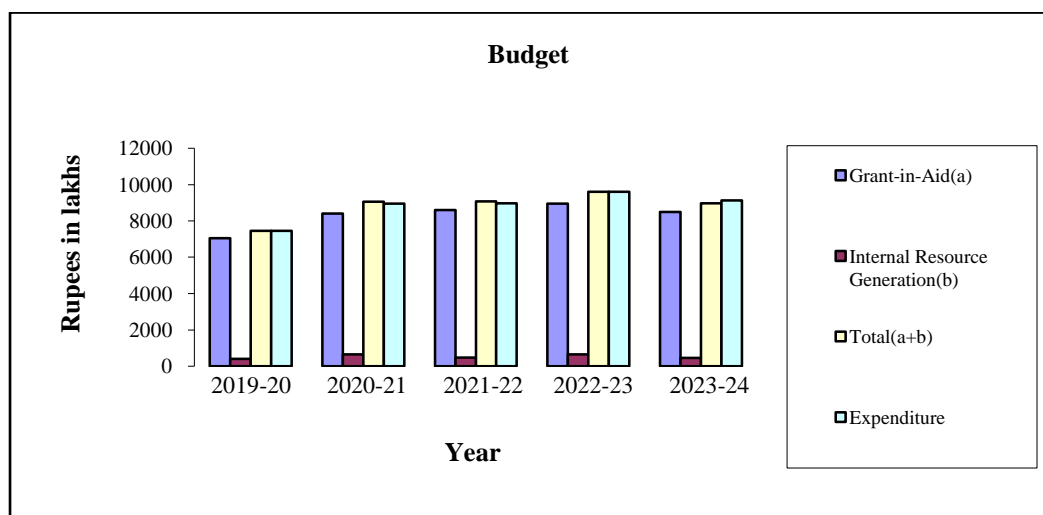
(1)	The Chairman - Chairman of the Council.
(2)	Vice-Chairman of the Council shall be the ex-officio Vice-Chairman of the Executive Board.
(3)	Two representatives of the Ministry of Education, Government of India (same as for the Council).
(4)	One member each out of 3.1 (iii) (iv) (v) to be nominated by the Government.
(5)	Two representatives of States out of 3.1(viii) to be nominated by the Government of India.
(6)	Director.

2.3 **Finance Committee :**

The Executive Board of the Council shall appoint a Finance Committee consisting of five members of which three will be out of the members of the Council and the Financial Adviser and members. The Chairman of the Finance Committee shall be appointment by the Executive Board.

3. **BUDGET 2023-2024:**

During the financial year 2023-2024, NCPUL received a grant of Rs. 8690.00 lakhs which includes (Rs. 440.00 lakhs of NE Region, General ST Rs.165.00 lakhs, Salary ST Rs.10.00 lakhs, General SC Rs.235.00 lakhs, Salary SC Rs.20.00 lakhs) from the Ministry of Education, Government of India and generated an internal income of Rs. 609.54 lakhs which has been utilized for various approved Urdu promotion programmes in furtherance of objectives enshrined in the Memorandum of Association.



3.1 **AUDIT OF ACCOUNTS:**

As per Memorandum of Association and Rules of the Council, the accounts of the NCPUL are to be audited by the Comptroller and Auditor General of India. The audit of accounts of the Council for the year 2022-23 has been conducted by the Director General of Audit, Central Expenditure, New Delhi.

4. **MEETINGS :**

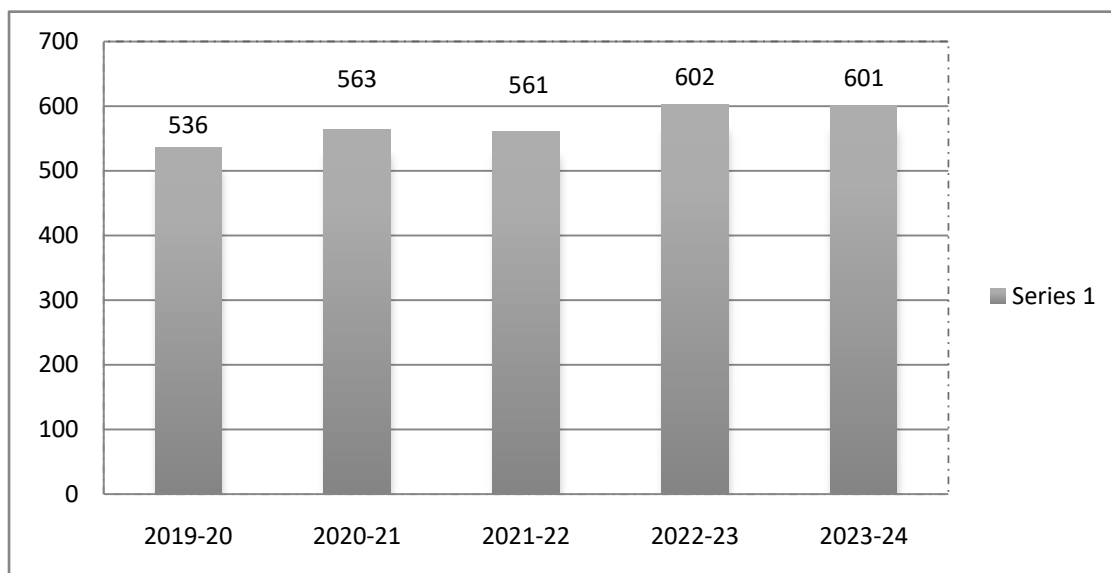
To gear up the academic and administrative operations and bring these in line with the objectives as mentioned in the Memorandum of Association, various statutory bodies of NCPUL had their sessions and laid down the working agenda of the Council. During the period from 01.04.2023 to 31.03.2024, no meeting of General Body and Executive Board had been convened.

5. **ANNUAL ACTIVITIES**

5.1 **TECHNICAL EDUCATION**

To link Urdu language to the knowledge of scientific and technological development and the knowledge of ideas evolved in the modern context, NCPUL runs certain technical courses like Computer Application, Business Accounting & Multilingual-DTP (CABA-MDTP) Course and Calligraphy and Graphic Design course through approved agencies.

Computer Applications, Business Accounting and Multilingual DTP Centres



No. CABA-MDTP Centres

5.1.1 ESTABLISHMENT OF COMPUTER APPLICATIONS, BUSINESS ACCOUNTING AND MULTILINGUAL DTP CENTRES (CABA-MDTP)

One of the significant initiatives of the Council has been the transformation of the Urdu speaking population into part of the employable technological workforce in the emerging information technological scenario and the penetration of computer education to the grass root level. NCPUL launched one year course 'Diploma in Computer Applications, Business Accounting and Multilingual DTP' across the country.

Transfer of information technology to language and making Urdu speaking boys' and girls' part of employable technological work force of India, the Council establishes Computer Applications, Business Accounting and Multilingual DTP Centres (CABA MDTP) across the country. Till date 319117 students including 135205 girls have been awarded Diploma under this Scheme.



Students of CABA-MDTP Centre

During the year 2023-24, 29600 students including 13320 girls students have been admitted in July and January sessions to pursue this course. As per information received from all Centres, most of the students including girls acquiring diploma in CABA-MDTP Centres to get employment locally in private sector and educational institutions and other self employed and running computer based centres/institutions.

Physical Target				Target Achieved			
	Old	New	Total		Old	New	Total
Main	299	54	353*	Main	312	Nil	312
Accr	249	Nil	249**	Accr	289***	Nil	289
Total	548	54	602	Total	601	Nil	601

(*01) Main centre closed due to poor performance.

(**02) phased out centres shifted to Main Centres.

(***42) centres phased out during the year 2023-24 in July, 2023 (41), October 2022 (01)

Students	29600	29600 (Including 13320 girls)
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Faculties	1537	1537 (Annexure-I)
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Financial Target	Target Achieved
Rs.4224.00 lakh	Rs. 4223.21 lakh

5.1.2 CALLIGRAPHY AND GRAPHIC DESIGN CENTRES (CGDC)

To preserve and promote traditional calligraphy, a rich heritage of India and dovetailing it with the modern graphic design so as employment and entrepreneurship is created, the Council sets up Calligraphy & Graphic Design Centres.



Students of Calligraphy & Graphic Design Centre

Physical Target				Target Achieved			
	Old	New	Total		Old	New	Total
Centres	71	-	71	Centres	71	Nil	70*
					(01 centre closed during the year)		
Students			3550				3500
					(including 2030 girls)		
					(Annexure-II)		
Faculties/Attnd.			213				210
Financial Target				Target Achieved			
Rs. 308.00 lakh				Rs.307.89 lakh			

5.2 GRANT-IN-AID URDU

The NCPUL provides financial assistance to various NGOs towards select activities for promotion of Urdu.

5.2.1 Support to organizations for select Urdu promotion activities.

In order to promote Urdu language in various parts of the country, NCPUL provides financial assistance to voluntary and other organizations to hold seminars and lectures upto monetary limit Rs. 37,500/- for district level, Rs.75,000/- for state level, Rs.1,50,000/- for national level and Rs.4,50,000/- for international level or as evaluated by the Committee whichever is less. During the year, following expenditure incurred.

Financial Target	Target Achieved
Rs.00.35 lakh	Rs.00.30 lakh

5.2.2 Bulk Purchase of Books

To encourage writing of valuable books by bonafide Author/Editor/Translator etc. of Urdu language, Council purchases books upto ceiling limit Rs.30,000 for creative writing, Rs.45,000 for rest of the books and Rs. 45,000 for periodicals/journals directly from them for free distribution to Urdu Libraries functioning all over India. During the year, following expenditure incurred.

Financial Target

Rs. 11.00 lakh

Target Achieved

Rs.10.38 lakh

5.2.3 Publication of manuscripts.

NCPUL provides financial assistance upto 80% of the printing cost of 500 print copies subject to maximum of Rs. 75,000/- for printing of manuscript in Urdu after due evaluation by the experts. During the year, following expenditure incurred.

Financial Target

Rs.00.70 lakh

Target achieved

Rs. 00.66 lakh

5.2.4 Financial Assistant for Projects

National Council for Promotion of Urdu Language provides financial assistance to individual scholars of eminent/research scholars for field studies and Academic Projects as defined in scheme. Financial assistance of Rs.105000/- on these projects will be admissible which includes (i) Rs.75000/- as an honorarium for projects. (ii) 15000/- for travel (iii) Rs.15000/- for contingency including stationery, postage, photocopy etc. and books purchased for the projects. (iv) Subject to minimum 250 to 300 pages. During the year, following expenditure incurred.

Financial Target

Rs. 20.00 lakh

Target Achieved

Rs. 19.25 lakh

5.2.5 Urdu Press Promotion

NCPUL provides financial assistance to small and medium Urdu newspapers for availing Urdu service of the news provider agency. Besides this panel basis advertisement is also provided to promote Urdu print media/Newspaper.

Physical Target

Advertisement – 880
papers & Magazine

Target Achieved

Advertisement – 880
Papers & Magazine

Financial Target

Rs. 109.00 lakh

Target Achieved

Rs.108.57 lakh

5.3 Publication of books & periodicals (In House)

NCPUL is the principal Urdu publication house under the Government of India. The publications of NCPUL have been rated very high in the academic circles. The focus of publication programme remains on production of quality children literature and textbooks for Urdu medium schools. The most important activity under publication is making available authentic texts produced during last 300 years of evolution of Urdu poetry and prose.

Physical Target

New titles	11
Reprints	09
Urdu Duniya	12
Bachon Ki Duniya	12
Fikr-O-Tehqeeq	04
Khawateen Duniya	12
Course books	68

Target Achieved

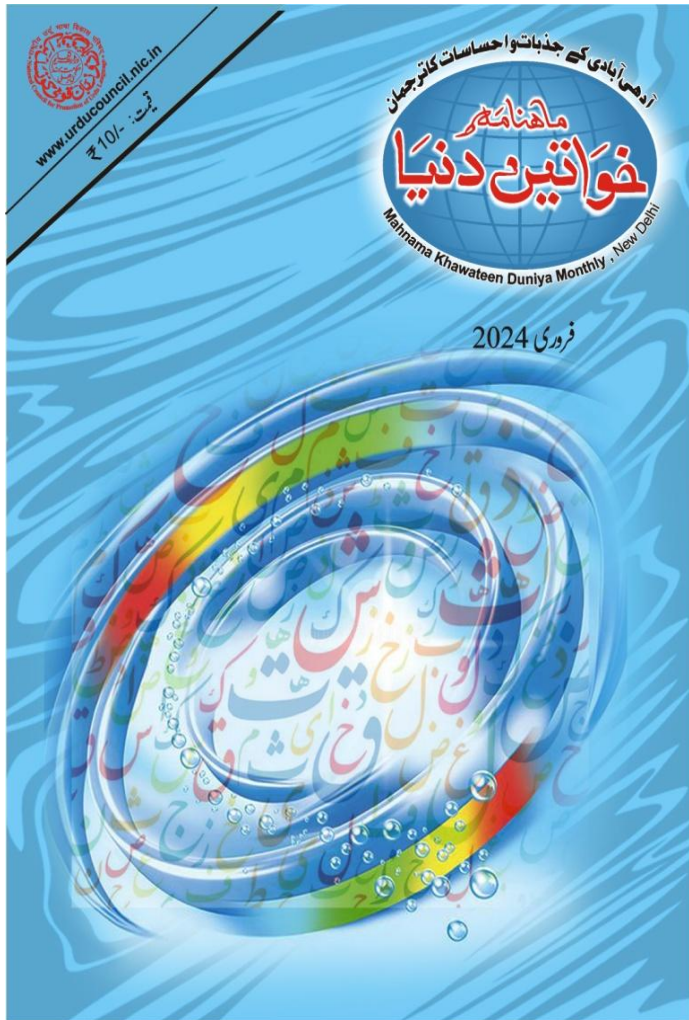
New titles	11
Reprints	09
Urdu Duniya	12
Bachon Ki Duniya	12
Fikr-O-Tehqeeq	04
Khawateen Duniya	12
Course books	68

Financial Target

Rs. 726.00 lakh

Target Achieved

Rs. 725.81 lakh



5.4 BOOK PROMOTION

NCPUL promotes Urdu books through Sales and Exhibitions across the country. After the grand success of 26th Kul Hind (National) Urdu Kitab Mela at Mumbai, M.S., NCPUL is Proposing to hold Chinar Urdu Book Fair. Earlier the book fair held at Delhi (4), Mumbai (5), Hyderabad (3), Lucknow (2), Aurangabad (1), Srinagar (3), Kolkata (1), Patna (1), Malegaon (2), Bhiwandi (1), Solapur (1), Kishanganj (1) and Vaniyambadi (T.N.) (1).

Physical Target		Target Achieved	
1. National Urdu Book Fair	01	National Urdu Book Fair, Mumbai, M.S.	01
2. Participation in Book Fairs	20	Participated	20
3. Exhibition on Wheels	04	Exhibition on Wheels	04
		1. T.S., M.S. and Karnatka	
		2. Gujarat and M.S.	
		3. Goa, Karnataka, Kerala, M.S.	
		4. Kerala, T.N., A.P., T.S.	
Financial Target		Target Achieved	
Rs.195.00 lakh		Rs. 193.98 lakh	

5.5 (a) ACADEMIC PROJECTS/COLLABORATION (IN HOUSE)

The projects related to preparing of dictionaries, terminologies, encyclopaedia, kulliyat, children literature reference/text books etc. are undertaken by NCPUL.

(b) ACADEMIC PROJECTS E-KITAAB & E-LIBRARY

Physical Target		Target Achieved	
Panel Meetings/ Workshops/E-Kitaab	- 33	Panel Meetings/ Workshops/E-Kitaab	33
Financial Target		Target Achieved	
Rs. 65.00 lakh		Rs. 62.78 lakh	

**5.6 National Conference/Webinars/Seminars/
Mushairas/Workshops/Cultural Events etc.**

Physical Target

- a. National Seminars /Webinars/Mushairas/
Workshops/Cultural Events – 09

NCPUL organizes /national conferences/Webinars/seminars/ mushairas/workshops and cultural events at different places of the country.

Target Achieved

- a. National Seminars/ Webinars/
Mushairas/Workshops/Cultural
Events – 09

1. A Prize distribution programme on 'Social and Scientific Thoughts of Dr. A.P.J. Abdul Kalam' was organized on 20th June, 2023 at India International Centre, (IIC), Lodhi Road, New Delhi.

2. A four days training programme of the faculties of CABA-MDTP centres situated at Jammu and Kashmir, Ladakh, Himachal Pradesh and Punjab from 21.06.2023 to 24.06.2024 at Srinagar.

3. A cultural event was organized successfully at Kishanganj Bihar in collaboration with the Tauheed Educational Trust' Kishanganj, Bihar on 26th August, 2023.

4. A four-day National Level Workshop cum Exhibition on Calligraphy and Graphic Design from 25th to 28th August, 2023 in Kishanganj, Bihar.

5. An online discussion on 'Narrative of India's Partition in Urdu Fiction' was organized on 30th August, 2023 at the Conference Room, Farogh-e-Urdu Bhawan, Jasola New Delhi.

6. Convocation programme of passed out students of CABA-MDTP centres situated at Valley, Jammu and Kashmir was organized on 9th September, 2023 at University of Kashmir in collaboration with the Kashmir University.

7. A talk on 'The Importance of Mother Tongue in the

Multilingual Mosaic of Bharat' was organized 7th December, 2023 at the Conference Room, Farogh-e-Urdu Bhawan, Jasola New Delhi.

8. A panel discussion on 'Reflection of Urdu's Culture in the Multilingual Scenario of India' was organized successfully on 15th February, 2024 at Theme Pavilion, Hall No.5, Pragati Maidan during the World Book Fair.

9. A lecture on 'Three New Criminal Law' was organized on 27th March, 2024 at the conference Room Farogh-e-Urdu Bhawan, Jasola, New Delhi

Financial Target

Rs.22.00 lakh

Target Achieved

Rs.21.96 lakh

5.7 WORKSHOP ON CAPACITY BUILDING OF URDU WORKING JOURNALISTS.

To build capacity among the Urdu Journalist and to improve standard with creative and script writing in Urdu news papers and other matters related to further strengthening of Urdu Press, NCPUL conducts a 'Short term course on capacity building of Urdu working journalists'. This year a programme of a four day workshop of "Capacity Building for the working Urdu Journalists of Kashmir Valley and thereabouts" was organized from 11-14 September, 2023 at University of Kashmir in collaboration with School of Arts, Languages and Literature and Media Education Research Centre, University of Kashmir, Srinagar.

Financial Target

Rs. 03.20 lakh

Target Achieved

Rs. 03.17 lakh

5.8 VOCATIONAL COURSE (PAPER MACHIE)

Paper Machie Skill Development and Training Course was designed to generate employment opportunities, to promote, develop and propagate Urdu language through art and craft.

Physical Target

Target Achieved

	Existing	New	Total		Existing	New	Total
Centres	06	00	06	Centres	06	00	06
Students	240	00	240	Students	240	00	240
Faculties	18	00	18	Faculties	18	00	18

Financial Target

Rs. 58.00 lakh

Target Achived

Rs. 58.24 lakh

5.9 PRODUCTION & TELECAST OF URDU DUNIYA ON TV

To boost & popularize Urdu Language awareness among Urdu population about activities undertaken for the promotion of Urdu language, literatures and culture at National level, NCPUL engaged ETV (Urdu) now News18 Urdu for production & telecast weekly episodes of half an hour 'Urdu Duniya'.

Financial Target

Rs. 25.00 lakh

Target Achieved

Rs. 24.43 lakh

5.10 DISTANCE EDUCATION (URDU)

One Year Diploma in Urdu Language & Urdu Online Learning Programme

To fulfill the requirement of a large number of learners across the country and popularize Urdu language and its script across the country, the Council has launched one year Diploma in Urdu course through Hindi and English mediums. This course has received an overwhelming response throughout the country. 'Urdu Online Learning Programme' launched wherein at present 36741 learners consisting 33553 Indians and 3188 foreigners registered.



Students of Urdu Study Centre

The physical as well as financial targets for the scheme are achieved as per the existing norms of the Council. Council runs Urdu correspondence course through accredited Centres to award One Year Diploma in Urdu. There are 1541 (940 Urdu Study Centres and 601 CABA-MDTP Centres) existing centres to teach 93460 learners including 45547 girls in Urdu study Centres

and provided necessary assistance to NGOs who run our course, as per revised norms of the Scheme. One Year Urdu Diploma is compulsory for CABA-MDTP.

Physical Target				Target Achieved			
	Existing	New	Total		Existing	New	Total
Centres	975	Nil	975	Centres	975	Nil	940* (*35 centres are closed during the year 2023-24)
Students			66450	Students			63860 (including 32401 girls) (Annexure III)
Faculties			1630	Faculties			1629
CABA-MDTP (centres) (incl. Accrd. & phased out)			601	CABA-MDTP (centres) (incl. Accrd. & phased out)			601
Students (CABA-MDTP)			29600	Students (CABA-MDTP) (including 13320 girls)			29600
Faculties (CABA-MDTP)			601	Faculties (CABA-MDTP)			601
Total Faculties			2230	Total Faculties (1629+601)			2230
Total Centres			1541	Total Centres (940+601)			1541
Total Students			93500	Total Students (including 45547 girls)			93460
Financial Target				Target Achieved			
Rs. 995.00 lakh				Rs. 994.50 lakh			

5.11 PROMOTION OF ARABIC/PERSIAN

Government of India recognizes the importance of classical languages Arabic and Persian in preserving the cultural heritage of India. Therefore, the Council administers schemes for promotion of these languages.

5.11.1 GRANT-IN-AID (ARABIC/PERSIAN)

During the year, following expenditure incurred on account of :-

(a) Bulk purchase of books (A/P), (b) Publication of manuscripts (A/P), (c) Seminars (A/P), (d) Projects (A/P)

Financial Target	Target Achieved
Rs. 4.30 lakh	Rs. 4.20 lakh

5.11.2 DISTANCE EDUCATION (ARABIC/PERSIAN)

The Council runs Two Years Diploma and One Year Certificate courses in Arabic and one year certificate course in Persian through NGOs Study Centres. Financial assistance has been provided in following areas.

(a) Diploma in Functional Arabic

Physical Target	Target Achieved
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	Existing	New	Total		Existing	New	Total
Cent.	492	-	492	Cent.	492	Nil	483*
					(*09 centres are closed during the year 2023-24)		
Students			34500	Students			34195 (including 15982 girls) (Annexure IV)
Faculties			1680	Faculties			1680
Financial Target				Target Achieved			
Rs. 982.00 lakh				Rs.981.23 lakh			

(b)	Certificate in Arabic Language	Physical Target			Target Achieved			
		Existing	New	Total	Existing	New	Total	
	Cent.	498	-	498	Cent.	498	Nil	489*
					(*09 Centres are closed during the year 2023-24)			
	Students			31000	Students			30407 (including 14840 girls) (Annexure V)
	Faculties			798	Faculties			798
	Financial Target				Target Achieved			
	Rs. 415.00 lakh				Rs. 413.60 lakh			

(c)	Certificate in Persian Language	Physical Target			Target Achieved				
		Existing	New	Total	Existing	New	Total		
		Cent.	117	-	117	Cent.	117	Nil	114*
		(*03 Centres are closed in the year 2023-24)							
	Students			7300	Students			7250 (including 3095 girls)	
		(Annexure VI)							
	Faculties			194	Faculties			190	
	Financial Target				Target Achieved				
	Rs.115.00 lakh				Rs.114.33 lakh				

6. Office/Establishment

NCPUL incurred expenditure on P & A and other personal claims of regular staff working against sanctioned strength. In addition to this, other expenditure on retirement benefit, maintenances, office equipment/building and restoration of

essential services like telephone/ internet / postage / transportation and miscellaneous office contingencies etc. incurred.

Financial Target
Rs. 1004.00 lakh

Target Achieved
Rs. 1003.74 lakh

7. **National Committee Minorities' (NMCME)** **Monitoring for Education**
- Minority Cell under M/o Education has assigned the responsibility for providing logistical support to the Standing Committee of NMCME and its Chairperson vide letter no. 6-3/2007-MC dated 14th June, 2010 with initial budget allocated Rs. 26.00 Lakhs. During the year 2023-24, NCPUL continued the support to the Minority Cell. The reconstitution of the Committee is under consideration of the Ministry.

Chapter Activities undertaken for the Persons with Disabilities :

This Council implement all policy decision meant for benefits of Persons with Disabilities under Act. The list of some activities done for the benefit of Persons with Disabilities are as under:

- *The provision of age relaxation and other benefits like exemption of fee is incorporated in each advertisement of vacancy.*
- *The ramp, toilets & wheelchair as per the laid down standards meant for Persons with Disabilities has been provided in the new building construction at Jasola, New Delhi.*
- *The preference to the proposal received from the Persons with Disability under provision is being added in the existing schemes for consideration so that Persons with Disabilities could get the due benefit of Scheme within the laid down parameter of scheme.*

Vide OM No.36039/1/2019-Estt.(Res) dated 31.01.2019, GoI include Economically Weaker Sections Category for reservation in government employment for which an Income & Asset Certificate to be Produced By Economically Weaker Sections in the format. NCPUL initiated the action and published advertisement accordingly.

EXECUTIVE SUMMERY

TECHNICAL EDUCATION Establishment of Computer	Physical Target				Target Achieved			
		Old	New	Total		Old	New	Total

Applications, Accounting and DTP Centres (CABA-MDTP)			299	54	353*	Main -	312	Nil	312
	Accr -		249	Nil	249**	Accr -	289***	Nil	289
	Total		548	54	602	Total	601	Nil	601
						(*01) Main centre closed due to poor performance. (**02) phased out centres shifted to Main Centres. (***42) centres phased out during the year 2023-24 in July, 2023 (41) October 2022 (01)			
	Students		29600			Students 29600 (including 13320 girls)			
	Faculties			1537	Faculties			1537	
	Financial Target					Target Achieved			
Rs.4224.00 lakh					Rs 4223.21lakh				
Calligraphy and Graphic Design Centres (CGDC)	Physical Target					Target Achieved			
		Old	New	Total		Old	New	Total	
	Centres	71	-	71	Centres	71	Nil	70*	
						(01 centre closed during the year)			
	Students			3550	Students 3500 (including 2030 girls)				
	Faculties/Attnd.		213		Faculties/Attnd.			210	
	Financial Target					Target Achieved			
Rs. 308.00 lakh					Rs. 307.89 lakh				
GRANT-IN-AID (URDU)									
Support to Organisations for select Urdu promotion activities.	Financial Target					Target Achieved			
	Rs 00.35 lakh					Rs. 00.30 lakh			
Bulk purchase of books/ journals	Financial Target					Target Achieved			
	Rs 11.00 lakh					Rs 10.38 lakh			
Publication of manuscript	Financial Target					Target Achieved			
	Rs.00.70 lakh					Rs. 00.66 lakh			
Financial Assistance for Projects	Financial Target					Target Achieved			
	Rs. 20.00 lakh					Rs. 19.25 lakh			
Urdu Press Promotion	Advertisement – 880 papers & magazines					Advertisement–880 papers & magazines			
	Financial Target					Target Achieved			
	Rs. 109.00 lakh					Rs. 108.57 lakh			
Publications of Books & Periodical (In-house)	Physical Target				- 11	Target Achieved			

	New titles Reprints Urdu Duniya Bach. ki Duniya Fikr-o-Tehqeeq Khawateen Duniya Course books Financial Target Rs. 726.00 lakh	- 09 - 12 - 12 - 04 - 12 - 68	New titles Reprints Urdu Duniya Bachon ki Duniya Fikr-o-Tehqeeq Khawateen Duniya Course books Target Achieved Rs.725.81 lakh	- 11 - 09 - 12 - 12 - 04 -12 - 68
Book Promotion	Physical Target National Urdu Book Fair Participation in Book Fairs Exhibition on Wheels Financial Target Rs195.00 lakh	01 20 04	Target Achieved National Urdu Book Fair, Mumbai, Maharashtra Participated Exhibition on Wheels 1. T.S., M.S. and Karnatka 2. Gujarat and M.S. 3. Goa, Karnataka, Kerala, M.S. 4. Kerala, T.N., A.P., T.S. Target Achieved Rs193.98 lakh	01 20 04
Academic Projects / Collaboration (In-house) Academic Projects E-Kitaab & E-Library	Physical Target	Target Achieved		
	Panel Meetings/ workshops/E-Kitaab	33	Panel Meetings/ workshops/E-Kitaab	33
	Financial Target Rs. 65.00 lakh	Target Achieved Rs. 62.78 lakh		
International/National Conference/Webinars/Seminars/Mushairas/ Cultural events/Workshops etc.	Physical Target National Seminars/Workshop/ Mushairas/Cultural Events etc. Financial Target Rs.22.00 lakh	09	Target Achieved National Seminars/Workshop/ Mushairas/Cultural Events etc. Target Achieved Rs. 21.96 lakh	09

WORKSHOP ON CAPACITY BUILDING OF URDU WORKING JOURNALISTS.	Physical Target				01	Target Achieved			01
	Short term workshop for working Urdu Journalists					Short term workshop for working Urdu Journalists			
	Financial Target Rs.03.20 lakh					Target Achieved Rs. 3.17 lakh			
Vocational Course	Physical Target				Target Achieved				
		Existing	New	Total		Existing	New	Total	
	Centres	06	00	06	Centres	06	00	06	
	Students	240	00	240	Students	240	00	240	
	Faculties	18	00	18	Faculties	18	00	18	
	Financial Target Rs. 58.00 lakh				Target Achived Rs. 58.24 lakh				
Production & Telecast of Urdu Duniya on TV	Financial Target Rs. 25.00 lakh				Target Achieved Rs. 24.43 lakh				
Distance Education (Urdu)	Physical Target				Target Achieved				
		Existing	New	Total		Existing	New	Total	
	Cent.	975	Nil	975	Cent.	975	Nil	940*	
					(*35 Centres are closed during the year 2023-24)				
	Students		66450		Students 63860 (including 32401 girls)				
	Faculties		1630		Faculties		1629		
	CABA-MDTP Centres (incl. Accrd. & phased out)		601		CABA-MDTP Centres (incl. Accrd. & phased out)		601		
	Students (CABA-MDTP)		29600		Students (CABA-MDTP)		29600 (including 13320 girls)		
	Faculties(CABA-MDTP)		601		Faculties(CABA-MDTP)		601		
	Total Faculties		2230		Total Faculties		2230		
	Total Centres		1541		Total Centres(940+601)		1541		
	Total Students		93500		Total Students		93460 (including 45547 girls)		
	Financial Target Rs.995.00 lakh				Target Achieved Rs. 994.50 lakh				
	GRANT-IN-AID (ARABIC & PERSIAN)	Bulk Purchase of books/journals(A/P), Publication of manuscripts (A/P), Seminar/Conference/workshop (A/P), Project (A/P)							
		Financial Target Rs. 4.30 lakh				Target Achieved Rs. 4.20 lakh			

Diploma in Functional Arabic	Physical Target				Target Achieved			
		Existing	New	Total		Existing	New	Total
	Cent.	492	-	492	Cent.	492	Nil	483*
					(*09 centres are closed during the year 2023-24)			
	Students		34500		Students		34195 (Including 15982 girls)	
	Faculties		1680		Faculties		1680	
	Financial Target Rs. 982.00 lakh				Target Achieved Rs. 981.23 lakh			
Certificate in Arabic Language								
		Existing	New	Total		Existing	New	Total
	Cent.	498	-	498	Cent.	498	Nil	489*
					(*09 centres are closed during the year 2023-24)			
	Students		31000		Students		30407 (Including 14840 girls)	
	Faculties		798		Faculties		798	
	Financial Target Rs.415.00 lakh				Target Achieved Rs. 413.60 lakh			
Certificate in Persian Language								
		Existing	New	Total		Existing	New	Total
	Cent.	117	-	117	Cent.	117	Nil	114*
					(*03 Centres are closed in the year 2023-24)			
	Students		7300		Students		7250 (Including 3095 girls)	
	Faculties		194		Faculties		190	
	Financial Target Rs. 115.00 lakh				Target Achieved Rs. 114.33 lakh			
Office/Establishment	Financial Target Rs. 1004.00 lakh				Target Achieved Rs. 1003.74 lakh			

Computer Applications, Business Accounting and Multilingual DTP (CABA-MDTP)

State_Name	Centres	MALE						FEMALE						GRAND TOTAL
		SC	ST	GENERAL		OBC		SC	ST	GENERAL		OBC		
				MINORITY	OTHERS	MINORITY	OTHERS			MINORITY	OTHERS	MINORITY	OTHERS	
Andhra Pradesh	11	3	1	53	47	65	32	4	0	29	22	71	21	348
Assam	34	62	41	920	96	34	89	70	56	576	110	36	95	2185
Bihar	62	63	23	412	70	386	215	75	22	267	82	279	183	2077
Chhattisgarh	3	0	3	4	0	7	7	8	5	2	0	11	16	63
Delhi	20	35	30	480	81	110	40	45	30	570	80	82	22	1605
Goa	1	0	0	15	13	0	0	0	0	7	6	0	0	41
Gujarat	6	0	0	79	1	1	0	0	0	43	1	1	0	126
Haryana	3	0	0	8	0	57	1	0	0	9	0	18	1	94
Himachal Pradesh	9	28	2	7	98	0	9	28	11	11	118	0	9	321
J&K, Ladakh	119	75	356	3443	339	125	4	90	280	3500	255	150	20	8637
Jharkhand	13	19	14	68	10	156	33	30	65	51	16	135	22	619
Karnataka	13	11	4	30	5	106	13	5	0	48	4	100	3	329
Kerela	8	3	0	1	2	192	1	5	0	0	3	73	7	287
Madhya Pradesh	12	22	6	98	13	67	43	23	5	69	13	26	66	451
Maharashtra	31	2	1	539	11	52	5	6	1	507	11	59	5	1199
Manipur	30	26	79	30	109	372	302	37	60	30	80	185	305	1615
Meghalaya	2	0	2	10	1	0	0	0	1	14	0	0	0	28
Odisha	6	5	3	63	12	0	13	10	15	49	20	0	17	207
PUDDUCHERRY	1	1	0	0	1	2	14	5	0	1	0	5	23	52
Punjab	4	5	0	10	0	35	3	7	0	7	4	29	1	101
Rajasthan	17	36	7	101	38	201	47	13	15	63	28	99	26	674
Tamil Nadu	3	11	3	1	12	97	36	1	0	0	0	50	16	227
TELANGANA	5	0	0	95	0	1	0	0	0	91	0	3	0	190

Tripura	4	1	0	6	8	6	1	3	0	1	26	6	2	60
Uttar Pradesh	151	318	8	1165	584	1186	877	210	3	697	307	737	568	6660
Uttarakhand	13	15	0	42	63	49	11	21	1	50	53	75	22	402
West Bengal	20	32	9	350	42	108	18	25	11	240	40	102	25	1002
Total	601	773	592	8030	1656	3415	1814	721	581	6932	1279	2332	1475	29600

State Wise Statistics Two Years Diploma Course in Calligraphy and Graphics Design

State (Alphabetically)	No. of NGOs /Centre	No. of Students Male						No. of Students Female						Grand Total
		SC	ST	Genera		OBC		SC	ST	General		OBC		
				Minority	Others	Minority	Others			Minority	Others	Minority	Others	
ANDHRA PRADESH	3	0	0	25	0	40		0	0	25	0	60		150
BIHAR	8	0	0	50	0	140		0	0	60	0	150		400
CHENNAI	1	0	0	0	0	25		0	0	5	0	20		50
CHHATISHGARH	5	0	0	50	0	60		0	0	60	0	80		250
DELHI	5	0	0	40	0	70		0	0	50	0	90		250
GUJARAT	1	0	0	25	0	0		0	0	0	0	25		50
JAMMU & KASHMIR	5	0	75	10	0	5		0	110	20	0	30		250
JHARKHAND	2	0	0	25	0	25		0	0	10	0	40		100
MADHYA PRADESH	3	0	0	50	0	20		0	0	20	0	60		150
MAHARASHTRA	1	0	0	10	0	15		0	0	11	0	14		50
NORTH EAST (ASSAM)	1	0	0	0	0	25		0	0	10	0	15		50
NORTH EAST (TRIPURA)	1	0	0	5	0	30		0	0	5	0	10		50
RAJASTHAN	3	0	0	20	0	40		0	0	40	0	50		150
TELANGANA	2	0	0	15	0	5		0	0	30	0	50		100
UTTAR PRADESH	27	0	0	283	0	260		0	0	250	0	557		1350
UTTARAKHAND	1	0	0	5	0	8		0	0	19	0	18		50
WEST BENGAL	1	0	0	5	0	9		0	0	8	0	28		50
TOTAL	70	0	75	618		777			110	623		1297		3500

State Wise Statistics One Year Diploma Course in Urdu Language – 2023-24

State (Alphabetically)	No. of NGOs /Centre	No. of Students Male						No. of Students Female						Grand Total
		SC	ST	General		OBC		SC	ST	General		OBC		
				Minority	Others	Minority	Others			Minority	Others	Minority	Others	
ANDHRA PRADESH	15	2	0	192	0	167		5	1	210	0	422		999
ASSAM	28	0	0	1221	0	44		1	0	747	0	30		2043
BIHAR	72	95	15	1050	1	1030		55	9	1245	0	1307		4807
CHATTISGARH	13	2	1	273	0	103		1	8	316	0	102		806
DELHI	40	22	5	708	3	230		16	1	1020	0	323		2328
GOA	1	0	0	0	0	16		0	0	0	0	60		76
GUJARAT	20	3	2	643	1	34		1	3	586	0	38		1311
HARYANA	21	5	5	165	0	709		14	4	132	0	332		1366
HIMACHAL PRADESH	5	11	2	93	0	45		2	0	36	0	43		232
JAMMU & KASHMIR	32	25	37	1077	0	11		26	14	785	0	10		1985
JHARKHAND	28	1	0	63	0	633		0	3	122	0	1111		1933
KARNATAKA	31	2	0	428	0	385		3	3	532	0	687		2040
KERALA	14	2	4	14	0	781		2	1	0	0	145		949
MADHYA PRADESH	46	17	5	500	0	748		17	4	810	0	897		2998
MAHARASHTRA	65	43	19	1969	0	316		61	15	1443	1	436		4303
MANIPUR	9	9	0	90	0	302		1	1	57	0	256		716
MEGHALAYA	4	0	0	191	0	0		0	0	127	0	0		318
ODISHA	16	0	0	590	0	0		1	0	448	0	1		1040
PUNJAB	5	2	0	51	0	55		3	0	19	0	50		180
RAJASTHAN	36	26	10	206	1	993		31	19	209	0	564		2059
TAMIL NADU	7	0	0	6	0	210		0	0	35	0	290		541
TELANGANA	12	0	0	327	0	7		0	0	543	0	31		908
UTTAR PRADESH	368	71	62	5792	35	6777		59	78	6214	1	7407		26496
UTTARANCHAL	24	23	3	268	0	447		19	0	321	0	570		1651
WEST BENGAL	28	4	1	763	1	158		0	0	669	0	179		1775
TOTAL	940	365	171	16680	42	14201		318	164	16626	2	15291		63860
GRAND TOTAL		31459						32401						

State Wise Statistics Two Years Diploma Course in Functional Arabic -2023-25

State (Alphabetically)	No. of NGOs /Centre	No. of Students Male						No. of Students Female						Grand Total
		SC	ST	General		OBC		SC	ST	General		OBC		
				Minority	Others	Minority	Others			Minority	Others	Minority	Others	
ANDHRA PRADESH	10	2	0	131	0	193		0	0	190	0	304		820
BIHAR	37	2	3	766	0	543		3	1	580	0	604		2502
CHHATTISGARH	2	0	0	22	0	0		0	0	29	0	0		51
DELHI	13	3	0	295	0	107		7	0	274	0	69		755
GOA	1	0	0	0	0	35		0	0	0	0	41		76
GUJARAT	9	1	3	222	0	14		0	0	244	0	0		484
HARYANA	15	0	0	329	0	547		0	0	114	0	170		1160
HIMACHAL PRADESH	2	1	0	74	0	43		0	0	2	0	34		154
JAMMU & KASHMIR	13	5	58	419	0	38		0	15	278	0	3		816
JHARKHAND	9	0	0	2	0	295		0	0	4	0	367		668
KARNATAKA	16	0	0	162	0	250		0	0	143	0	569		1124
KERALA	14	0	2	3	0	974		0	0	1	0	242		1222
MADHYA PRADESH	17	1	0	161	0	240		0	0	314	0	310		1026
MAHARASHTRA	39	5	2	1250	0	133		0	0	988	1	295		2674
NORTH EAST (ASSAM)	11	0	0	411	0	0		0	0	412	0	0		823
NORTH EAST (MANIPUR)	3	0	0	114	0	111		0	0	4	0	7		236
NORTH EAST (TRIPURA)	1	10	0	38	0	0		2	0	19	0	1		70
ODISHA	5	0	2	251	0	0		0	0	132	0	0		385
PUNJAB	2	0	0	47	0	78		0	0	8	0	23		156
RAJASTHAN	8	0	4	118	0	26 170		0	0	70	0	55		417

State Wise Statistics Two Years Diploma Course in Functional Arabic -2023-25

State (Alphabetically)	No. of NGOs /Centre	No. of Students Male						No. of Students Female						Grand Total
		SC	ST	General		OBC		SC	ST	General		OBC		
				Minority	Others	Minority	Others			Minority	Others	Minority	Others	
TAMIL NADU	3	0	0	0	0	160		0	0	0	0	132		292
TELANGANA	6	0	0	116	0	12		2	1	250	0	62		443
UTTAR PRADESH	220	42	8	4037	8	4233		81	13	3504	1	4091		16018
UTTRAKHAND	8	0	0	24	0	135		1	0	100	0	161		421
WEST BENGAL	19	3	1	559	0	185		0	0	452	0	202		1402
TOTAL	483	75	83	9551	8	8496		96	30	8112	2	7742		34195
SUB TOTAL		18213						15982						

Annexure-V

State Wise Stastistics One Year Certificate Course in Arabic Language -2023-24

State Wise Stastistics One Year Certificate Course in Arabic Language -2023-24														
State (Alphabetically)	No. of NGOs /Centre	No. of Students Male						No. of Students Female						Grand Total
		SC	ST	General		OBC		SC	ST	General		OBC		
				Minority	Others	Minority	Others			Minority	Others	Minority	Others	
ANDHRA PRADESH	8	0	0	87	0	95		7	1	89	0	215	0	494
BIHAR	47	21	4	747	1	562		12	5	736	0	690	0	2778
CHATTISGARH	6	0	1	119	0	77		0	7	128	0	25	0	357
DELHI	18	5	4	451	1	90		13	1	503	0	115	0	1183
GUJARAT	10	0	0	268	0	71		0	0	365	0	23	0	727
HARYANA	12	0	0	141	0	394		1	0	100	0	89	0	725
HIMACHAL PRADESH	2	0	0	19	0	11		0	0	7	0	16	0	53
JAMMU & KASHMIR	20	3	3 2	638	0	25		1	1 3	390	0	18	0	1120
JHARKHAND	17	0	0	46	0	366		0	1	42	0	463	0	918
KARNATAKA	13	0	0	118	0	178		0	0	108	0	349	0	753
KERALA	9	0	2	0	0	441		0	0	0	0	102	0	545
MADHYA PRADESH	20	2	1	291	0	186		4	2	362	0	241	0	1089
MAHARASHTRA	29	1	0	785	2	82		1	0	701	0	70	0	1642
NORTH EAST (ASSAM)	15	3	1	581	0	37		2	2	342	0	33	0	1001

NORTH EAST (MANIPUR)	5	0	0	67	0	222		0	0	39	0	162	0	490
NORTH EAST (TRIPURA)	1	8	0	42	0	2		2	0	22	0	0	0	76
North East Meghalya	1	3	2	25	0	2		1	1	24	0	18	0	76
ODISHA	16	0	0	608	0	0		0	0	557	0	0	0	1165
PUNJAB	4	0	0	10	0	8		0	0	20	0	63	0	101
RAJASTHAN	19	0	2	122	0	402		6	1	84	0	234	0	851
TAMILNADU	4	0	0	1	0	150		0	0	0	0	191	0	342
TELANGANA	7	0	0	164	0	6		1	0	347	0	2	0	520
UTTAR PRADESH	181	15	26	2761	2	3105		12	41	2582	8	3258	0	11810
UTTARANCHAL	9	10	1	72	0	181		6	0	106	0	247	0	623
WEST BENGAL	16	1	0	429	0	128		1	2	370	0	37	0	968
TOTAL	489	72	76	8592	6	6821		70	77	8024	8	6661	0	30407
SUB TOTAL	15567							14840						

Annexure-VI

State Wise Statistics One Year Certificate Course in Persian Language -2023-24

State Wise Stastistics One Year Certificate Course in Persian Language -2023-24														
State (Alphabetically)	No. of NGOs /Centre	No. of Students Male						No. of Students Female						Grand Total
		SC	ST	General		OBC		SC	ST	General		OBC		
				Minority	Others	Minority	Others			Minority	Others	Minority	Others	
ANDHRA PRADESH	3	0	0	46	0	88		0	0	27	0	69		230
BIHAR	10	12	0	159	0	189		8	1	146	0	152		667
CHATTISGARH	1	0	0	12	0	0		0	0	17	0	0		29
DELHI	6	0	0	155	0	55		0	0	169	0	18		397
GUJARAT	5	1	3	149	0	10		0	0	119	0	1		283
HARYANA	4	1	0	0	0	181		0	0	2	0	126		310
HIMACHAL PRADESH	1	0	0	15	0	0		0	0	10	0	0		25
JAMMU & KASHMIR	8	5	13	237	0	5		0	1	207	0	0		468
JHARKHAND	1	0	0	0	0	72		0	0	0	0	5		77
KARNATAKA	3	0	0	79	0	7		0	0	26	0	70		182
KERALA	2	0	0	0	1	114		0	0	0	0	0		115
MADHYA PRADESH	3	1	0	37	0	5		1	0	28	0	4		76
MAHARASHTRA	4	1	0	35	0	8		0	1	75	0	43		163
NORTH EAST (ASSAM)	4	0	0	191	0	0		0	0	88	0	0		279

ODISHA	2	0	0	54	0	2		0	0	47	0	0		103
RAJASTHAN	7	4	2	78	0	189		2	1	10	0	56		342
TAMIL NADU	1	0	0	2	0	77		0	0	0	0	21		100
TELANGANA	2	0	0	49	0	1		0	0	17	0	3		70
UTTAR PRADESH	39	28	5	558	0	956		26	0	401	0	767		2741
UTTARAKHAND	2	0	0	4	0	32		0	0	6	0	84		126
WEST BENGAL	6	0	0	191	0	36		0	1	232	0	7		467
TOTAL	114	53	23	2051	1	2027		37	5	1627	0	1426		7250
SUB TOTAL		4155						3095						